

Western New Mexico University

BASE

FY 2005-06 Actual SCH (2003-04 Enrollments)

Tier	Cluster	Level		
		Lower	Upper	Graduate
1	0500 Business	2,100	2,097	711
	0800 Education	4,949	2,717	6,443
	1000 Fine Arts	3,465	991	0
	1100 Foreign	1,032	178	15
	1400 Law	0	0	0
	1500 Letters	5,703	564	57
	1700 Mathematics	8,042	1,197	0
	2200 Social Sciences	7,471	3,443	891
2	0100 Agriculture	0	0	0
	0400 Biology	3,241	919	0
	1000 Fine Arts	0	0	116
	1200 Health Sciences	0	920	0
	1700 Mathematics	0	0	24
	1900 Physical Science	2,258	0	0
	5300 Trades & Tech	4,606	0	0
3	0900 Engineering	143	0	0
	1200 Health Sciences	2,205	0	0
	1900 Physical Science	0	123	0
Total		45,215	13,149	8,257

FY 2006-07 Actual SCH (2004-05 Enrollments)

Tier	Cluster	Level		
		Lower	Upper	Graduate
1	0500 Business	1,723	2,128	568
	0800 Education	3,031	2,737	6,176
	1000 Fine Arts	4,212	1,260	0
	1100 Foreign	993	321	18
	1400 Law	0	0	0
	1500 Letters	5,637	492	63
	1700 Mathematics	7,667	1,273	0
	2200 Social Sciences	7,594	3,895	729
2	0100 Agriculture	0	0	0
	0400 Biology	3,197	961	0
	1000 Fine Arts	0	0	97
	1200 Health Sciences	0	856	66
	1700 Mathematics	0	0	78
	1900 Physical Science	2,043	0	0
	5300 Trades & Tech	2,962	0	0
3	0900 Engineering	59	0	0
	1200 Health Sciences	2,227	0	0
	1900 Physical Science	0	294	14
Total		41,345	14,217	7,809

FY 2007-08 Actual SCH (2005-06 Enrollments)

Tier	Cluster	Level		
		Lower	Upper	Graduate
1	0500 Business	1,205	2,043	471
	0800 Education	3,163	2,943	5,592
	1000 Fine Arts	3,326	1,177	0
	1100 Foreign	987	258	6
	1400 Law	0	0	0
	1500 Letters	5,840	532	69
	1700 Mathematics	7,115	1,302	0
	2200 Social Sciences	6,300	4,158	739
2	0100 Agriculture	0	0	0
	0400 Biology	3,057	1,057	6
	1000 Fine Arts	0	0	146
	1200 Health Sciences	0	1,227	102
	1700 Mathematics	0	0	72
	1900 Physical Science	1,941	0	0
	5300 Trades & Tech	1,779	0	0
3	0900 Engineering	177	0	0
	1200 Health Sciences	2,392	0	0
	1900 Physical Science	0	169	12
Total		37,282	14,866	7,215

Summary of SCH

Tier	Level		
	Lower	Upper	Graduate
1	32,762	11,187	8,117
2	10,105	1,839	140
3	2,348	123	0
TOTAL		45,215	8,257
TOTAL SCH		13,149	66,621

Summary of SCH

Tier	Level		
	Lower	Upper	Graduate
1	30,857	12,106	7,554
2	8,202	1,817	241
3	2,286	294	14
TOTAL		41,345	7,809
TOTAL SCH		14,217	63,371

Summary of SCH

Tier	Level		
	Lower	Upper	Graduate
1	27,936	12,413	6,877
2	6,777	2,284	326
3	2,569	169	12
TOTAL		37,282	7,215
TOTAL SCH		14,866	59,363

% change actual over (under) base SCH

-10.89%

Instructional Support

Tier	Level		
	Lower	Upper	Graduate
1	\$4,045,124	\$3,039,844	\$4,773,770
2	\$1,864,069	\$782,329	\$113,284
3	\$698,295	\$60,122	\$0
TOTAL		\$6,607,489	\$4,887,054
TOTAL INSTRUCTIONAL SUPPORT		\$3,882,295	\$15,376,837

Instructional Support

Tier	Level		
	Lower	Upper	Graduate
1	\$3,809,914	\$3,289,563	\$4,442,658
2	\$1,513,023	\$772,970	\$195,010
3	\$679,856	\$143,707	\$18,108
TOTAL		\$6,002,793	\$4,655,777
TOTAL INSTRUCTIONAL SUPPORT		\$4,206,241	\$14,864,810

Instructional Support

Tier	Level		
	Lower	Upper	Graduate
1	\$3,449,258	\$3,372,984	\$4,044,501
2	\$1,250,153	\$971,696	\$263,799
3	\$764,021	\$82,607	\$15,621
TOTAL		\$5,463,432	\$4,427,228
TOTAL INSTRUCTIONAL SUPPORT		\$4,427,228	\$14,214,472

% change actual over (under) base Instructional Support

-7.56%

Fall Headcount

3,129

2,858

2,944